

DETAIL OF PROPOSED BUDGET FOR THE TOWN OF LYNDON
FOR 2027

Revenues	2025	2026	2026 Actual	Anticipated	2027
	Actual	Estimated	through 9/26	2026 Estimated	
Town Tax Levy	279,368	283,947	283,947	283,947	287,000
MFL Tax	8,362	8,362	8,362	8,362	8,362
Total:	287,730	292,309	292,309	292,309	295,362
Intergovernmental Revenues					
State Share	74,722	76,654	11,498	76,638	77,955
State Hwy Aids	105,232	112,776	84,582	112,776	116,163
Cty Matching	1,000	1,000	1,000	1,000	1,000
PILT, DNR,PMS,PP	7,234	6,600	7,289	7,289	7,200
Recycling	915	915	915	915	915
	0	0	0	0	0
2% Fire Dues	8,335	8,000	8,588	8,588	8,400
Total:	197,438	205,945	113,872	207,206	211,633
Public Charges					
Violation Fees	651	450	235	250	300
Fire Calls	4,500	1,500	1,500	1,500	1,500
Fire Signs	350	350	700	700	500
Current Garbage	77,905	85,000	74,800	75,100	77,000
Special Charges	29,490	25,000	26,418	27,000	28,000
Misc. Hwy	492	400	1,074	1,074	400
Total:	113,388	112,700	104,727	105,624	107,700
Licenses & Permits					
Alcohol/pub	7,490	7,200	7,565	7,900	7,400
Bldg/LandUse	16,475	15,000	26,762	28,000	20,000
Total:	23,965	22,200	34,327	35,900	27,400
Misc. Revenue					
Interest	11,444	9,000	11,778	12,900	10,500
Other	162	50	0	0	50
Total:	11,606	9,050	11,778	12,900	10,550
	634,127	0 642,204 0	557,013 0	653,939	652,645

642,204

652,645

Boat Ramp Income	15,793	14,000	17,050	17,200	16,000
Boat Ramp Expense	6,983	6,000	4,833	8,300	6,000
	<u>8,810</u>	<u>8,000</u>	<u>12,217</u>	<u>8,900</u>	<u>10,000</u>
Boat Ramp Grant Rev	159,460			99,753	
Boat Ramp Grant Exp	338,182			10,982	
	-178,722	0		88,771	